

## **PROJECT PROFILE ON FLOUR MILL**

### **Introduction**

Food is the most required product since human kind came into existence. Modern era looks for quality food products. Therefore demand for food in the market is perennial.

### **Market Potential**

Raw material is available in and around the country side. People looking for quality food material are residing everywhere. There is enough market potential for standardized food products.

### **Location**

The unit is located at the premises of the residences of the target group in a rented building.

### **Presumptions**

Production will be spanning eight hours a day and 25 days in a month. In two years full capacity will be utilized. Minimum wages will be paid to the labourers. Rate of the loan will be 15% per annum. Margin money by the promoter will at the rate of 50%.

### **Schedule of Implementation**

Commencement of commercial production will start within six month clearing all mandatory measures.

### **Technical aspect**

Manufacturing process: The various steps involved in the flour manufacturing are as follows. Washing

- Grading Drying
- Flouring
- Packing

## **FINANCIAL ASPECTS**

### **A. Fixed Capital**

Land and Building :- 100 sq/m area rented.

### Plant and Machinery

Sl. No	Item	Cost (Rs.)
1	Pulvariser with accessories	16,600
2	Double stage pulvariser	17,800
3	Roaster	20,500
4	Gas connection	10,000
5	Weighing Balance	8,000
6	Sealing Machine	3,000
7	Vessels	6,000
	<b>Total</b>	<b>125,000</b>

### Working Capital

Sl. No	Item	Cost (Rs.)
1	Raw Materials	50,000
2	Wages	39,000
3	Electricity Charges	9,000
4	Gas	2,000
	<b>Total</b>	<b>100,000</b>

### Total Project Cost

Sl. No	Item	Cost (Rs.)
1	Building	25,000
2	Machinery	125,000
3	Working Capital	100,000
	<b>Total</b>	<b>250,000</b>

### Means of Finance

Promoter's contribution	125,000
Bank Loan	125,000
<b>Total</b>	<b>250,000</b>

### Sales Turnover

Expected Sales Turnover per month – 115,000

### Monthly Expenditure

Sl No	Item	Amount (Rs.)
1	Working Capital	100,000
2	Loan Repayment	5,000
	<b>Total</b>	<b>105,000</b>

### Profit per Month

Sales	-	115,000
Expenditure	-	105,000
Profit	-	10,000

Source:- Udyami Mitra/Sidbi