

Sector: Telecom, I.T. & Hardware

Computer Training Centre

Introduction:

Training needs in I.T. sector and the demand for trained persons in Information Technology is increasing day by day. A large number of people wish to be trained in day to day usage of computers and its various applications. Therefore, the project of setting up a Computer Training Institute is a successful venture as a business enterprise. Easy to establish with good returns but it requires some knowledge of I.T. Applications and Computer Maintenance.



Production Capacity/annum:

Quantity: 300 Trainees.

Value: Rs. 27.00 lac.

Production Process:

The candidates are selected by professional counsellors for the course suitable to them. They are then provided with a detailed time table showing contents of the course, & duration. The course material is also given to the selected candidates. The Training centre can run 1 month to 3 months courses like Computer Basic Program, Certificate Course, Diploma in Computer Applications, for which trained Computer Teachers provide class Room guidance and practical training.

Infrastructure required:

- a) **Land and Building:** 1000 Sq.ft.
(Area required)
- b) **Computer Systems & Equipments:**
 - (i) Overhead Projector with Screen
 - (ii) Latest Printers with Scanners
 - (iii) Computer Tables and 35 Nos. Chairs
 - (iv) Computer Systems with Modem, Internet connection & Application Softwares in which Training is to be imparted. (25 Nos.)
- c) **Raw Materials & Consumables:**
 - (i) Computer stationery
 - (ii) Pen Drives
 - (iii) Printing Toners
- d) **Power load:** 5 kw.
- e) **Water** (per shift basis): Normal Tap Water

Manpower required:

- Manager: 1No.
 - Teachers: 4Nos.
 - Other Workers: 1No.
- Total Manpower: 6Nos.**

Investment required:

a) Fixed Investment:

Land & Building:	Owned or rented
Plant & Machinery:	Rs. 20.00 lac.
Furniture & Fixtures:	Rs. 04.00 lac.
Other Fixed Assets:	Rs. 01.00 lac.
Capital Investment:	Rs. 25.00 lac.
Working Capital:	Rs. 05.00 lac.
Total Investment:	Rs. 30.00 lac.

Loan Amount required: Rs. 22.50 lac.
(75% of investment)

Expected Annual Profit: Rs. 09.00 lac.
(before tax.)

Estimated Annual Income:	Rs. 27.00 lac.
Estimated Annual Expenditure:	Rs. 18.00 lac.
Net Profit Per Annum (before tax):	Rs. 09.00 lac.